Park/ Program Name: STONES RIVER NB Report Date: January 28, 2005

Park/ Program Org Code: 5590 Date Last Updated: January 14, 2005

DOI Goal ID Number: la01A Park/ Program Goal ID Number: STRI010

Longterm goal text not available. Enter the text on the Annual Work Plan Results tab for the final year of the Strategic Plan.			Unit Base 29	eline:	(# Med	eting Condition) 48	
Performance Indicator (what is measured):	Unit Measure:	Co	ondition (Desired):			I	
Other disturbed lands	acres	Re	estored				
Projected Performance Target, e	nd of strategic planning peri	<b>iod:</b> 0					
Projected Performance Target, End of this Fiscal Year:	0						
		al Performano etail for FY 20					
Park/ Program Annual Goal text							

Park/ Program Name:STONES RIVER NBReport Date: January 28, 2005Park/ Program Org Code:5590Date Last Updated: January 14, 2005

DOI Goal ID Number: la01A Park/ Program Goal ID Number: STRI010

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	0			
Work In Progress - Projected Performance	_ ,,			
	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year
Projected Performance:	0	0	0	0
Annual Plan of Work and Results: Annual Plan of Work and Results				
		Projected FTE	: - NPS:	0
Annual Plan of Work and Results	)		: - NPS: - NPS:	0 0
Annual Plan of Work and Results  Projected Funding - ONPS Base (,000): 0	)			-

Park/ Program Name:STONES RIVER NBReport Date: January 28, 2005

Park/ Program Org Code: 5590 Date Last Updated: January 14, 2005

DOI Goal ID Number: la01A Park/ Program Goal ID Number: STRI010

		Annual Work Plan			
<i>Work Plan Product/</i> Service/ Activity	Division Planned			Dollars	
Planned Output	Comp. Date	Responsible Person	Fund Source	(\$,000)	FT
				Dollars (\$,000)	F

Park/ Program Name: STONES RIVER NB Report Date: January 28, 2005

Park/ Program Org Code: 5590 Date Last Updated: January 10, 2005

DOI Goal ID Number: la01D Park/ Program Goal ID Number: STRI190

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):			Total # Units in Baseline:	Status in Base Year (# Meeting Condition):
By September 30, 2008, 0 of 1.23 miles (0%) of Stones River National Battlefield riparian areas have been inventoried and desired conditions identified.			0	0
Performance Indicator (what is measured):	Unit Measure:	Condition (Desired):		
Park Must Determine	Acres	Park Must Deterimine		
Projected Performance Targe	t, end of strategic planning peri	iod: 0	l .	
Projected Performance Targe End of this Fiscal Year:	<b>et</b> , 0			
		al Performance Plan etail for FY 2005		
Park/ Program Annual Goal t	ext:			
By September 30, 2005, 0 of 1.	.23 miles (0%) of Stones River Na	ational Battlefield riparian areas have b	een inventoried and	desired conditions identified.

Park/ Program Name:STONES RIVER NBReport Date: January 28, 2005Park/ Program Org Code:5590Date Last Updated: January 10, 2005

DOI Goal ID Number: la01D Park/ Program Goal ID Number: STRI190

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	0			
Work In Progress - Projected Performance	Target(s):			
	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	0	0	0	0
Annual Plan of Work and Results:				
Work Plan Comments				
Work plan to be reevaluated if funds become av	ailable for inventory.			
Projected Funding - ONPS Base (,000): 0	·	Projected FTE - NPS:		0
All Other Sources (,000): 0		Non	- NPS:	
Reviewer Comments:				

Park/ Program Name: STONES RIVER NB Report Date: January 28, 2005

Park/ Program Org Code: 5590 Date Last Updated: January 10, 2005

DOI Goal ID Number: la01D Park/ Program Goal ID Number: STRI190

Annual Work Plan						
Work Plan Product/ Service/ Activity	Division Planned			Dollars		
Planned Output	Comp. Date	Responsible Person	Fund Source	(\$,000)	FTE	
To be determined when inventoried	Operations					
To be determined	30-SEP-2005	Gib Backlund	ONPS Base			

Dollars (\$,000) FTE
Subtotal for Goal:

Park/ Program Name: STONES RIVER NB Report Date: January 28, 2005

Park/ Program Org Code: 5590 Date Last Updated: December 10, 2004

DOI Goal ID Number: la08 Park/ Program Goal ID Number: STRI240

Long-term Goal Performance date for end of current strate	Total # Units in Baseline:	Status in Base Year (# Meeting Condition):			
By September 30, 2008, 0% of 10 Stones River National Battlefield archeological sites NOT listed on the NPS Archeological Sites Management Information System (ASMIS), or listed without condition assessments, are in good condition.			10	0	
Performance Indicator (what is measured):	Unit Measure:	Condition (Desired):			
Condition	Each archeological site	Good			
Projected Performance Targe	et, end of strategic planning period:	0	I		
Projected Performance Targ End of this Fiscal Year:	<b>jet</b> , 0				
		erformance Plan for FY 2005			
Park/ Program Annual Goal	text:				
	f 10 Stones River National Battlefield a or listed without condition assessments		the NPS Archeologica	al Sites Management	

STONES RIVER NB

Park/ Program Name:

Date Last Updated: December 10, 2004 Park/ Program Org Code: 5590 la08 Park/ Program Goal ID Number: STRI240 **DOI Goal ID Number: NPS Goal ID Number: Work Completed - Projected Performance Target(s):** First Quarter: Second Quarter: Third Quarter: End of Fiscal Year: Projected Performance: Work In Progress - Projected Performance Target(s): Third Quarter: First Quarter: Second Quarter: End of Fiscal Year: Projected Performance: 0 0 0 Annual Plan of Work and Results: Work Plan Comments Completing condition assessments on archeological sites is funding dependent. If funding becomes available for SEAC travel, requests will be submitted to SEAC to complete assessments **Projected FTE - NPS:** 0 Projected Funding - ONPS Base (,000): 0 All Other Sources (,000): 0 Non - NPS: Reviewer Comments: **Reviewer Comments** 

**Annual Work Plan** 

Report Date: January 28, 2005

Park/ Program Name: STONES RIVER NB Report Date: January 28, 2005

Park/ Program Org Code: 5590 Date Last Updated: December 10, 2004

DOI Goal ID Number: la08 Park/ Program Goal ID Number: STRI240

Annual Work Plan						
Work Plan Product/ Service/ Activity	Division Planned			Dollars		
Planned Output	Comp. Date	Responsible Person	Fund Source	(\$,000)	FTE	
Sumbit project fund requests for	Operations					
assessments Submit fund request	30-SEP-2005	Gib Backlund	Other Sources			

Dollars (\$,000) FTE
Subtotal for Goal:

Park/ Program Name: STONES RIVER NB Report Date: January 28, 2005

Park/ Program Org Code: 5590 Date Last Updated: January 25, 2005

DOI Goal ID Number: la1A Park/ Program Goal ID Number: STRI240

Long-term Goal Performance date for end of current strate	e Target (Park/ Program Long-ter gic planning period):	Total # Units in Baseline:	Status in Base Year (# Meeting Condition):	
By September 30, 2008, 70 (28%) of 251 acres of lands distrubed by prior commercial, residential and industrial development or agricultural use, are restored.			251	48
Performance Indicator (what is measured):	Unit Measure:	Condition (Desired):		
Disturbed land	acres	Restored/Mitigated		
Projected Performance Targe	et, end of strategic planning peri	od: 70	I	
Projected Performance Targ End of this Fiscal Year:	<b>jet</b> , 50			
		al Performance Plan etail for FY 2005		
Park/ Program Annual Goal	text:			
By September 30, 2005, 50 (2	0%) of 251 acres of lands disturbe	d by prior development or agricultural	I use are restored.	

Park/ Program Name:STONES RIVER NBReport Date: January 28, 2005Park/ Program Org Code:5590Date Last Updated: January 25, 2005

DOI Goal ID Number: la1A Park/ Program Goal ID Number: STRI240

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	48			
Work In Progress - Projected Performance	Target(s):			
	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year
Projected Performance:	48	49	49	50
Annual Plan of Work and Results: Work Plan Comments				
Projected Funding - ONPS Base (,000): 81	1	Projected FTE	E - NPS:	1.3
All Other Sources (,000): 0		Non - NPS:		
Reviewer Comments:		I		
Reviewer Comments.				

Park/ Program Name:STONES RIVER NBReport Date: January 28, 2005

Park/ Program Org Code: 5590 Date Last Updated: January 25, 2005

DOI Goal ID Number: la1A Park/ Program Goal ID Number: STRI240

Annual Work Plan						
Work Plan Product/ Service/ Activity  Planned Output	Division Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE	
Revegetate or farm restored fields	Operations, Maintenance					
Plant native grasses	30-SEP-2005	Gib Backlund	ONPS Base			
Remove fence rows	Operations, Maintenance					
Remove	30-SEP-2005	Donnie Knott	ONPS Base			
Remove aquired structures & associated features Remove	Operations, Maintenance 30-SEP-2005	Donnie Knott	ONPS Base			

Remove	30 32. 2000	2011110 141104	0.11 ° Bass			
				Dollars (\$,000)	FTE	
Subtotal for Goal:				0	O	

Park/ Program Name: STONES RIVER NB Report Date: January 28, 2005

Park/ Program Org Code: 5590 Date Last Updated: January 28, 2005

DOI Goal ID Number: la1B Park/ Program Goal ID Number: STRI020

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):  By September 30, 2008, 80 acres (19% of 430acres) of Stones River National Battlefield lands impacted by invasive (non-native) plants are effectively controlled.			Total # Units in Baseline:	Status in Base Year (# Meeting Condition):
			430	430
Performance Indicator (what is measured):	Unit Measure:	Condition (Desired):		
Impacted Lands	acres	Contained		
Projected Performance Targe	et, end of strategic planning peri	iod: 80		'
Projected Performance Targ End of this Fiscal Year:	<b>jet</b> , 50			
		al Performance Plan etail for FY 2005		
Park/ Program Annual Goal	text:			
By September 30, 2005, 50 accontrolled.	eres (12% of 430 acres) of Stiones	River National Battlefield lands impa	cted by invasive (non-	native) plants are effectively

Park/ Program Name:STONES RIVER NBReport Date: January 28, 2005Park/ Program Org Code:5590Date Last Updated: January 28, 2005DOI Goal ID Number:NPS Goal ID Number:Ia1BPark/ Program Goal ID Number:STRI020

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	48			
Work In Progress - Projected Performance	Target(s):			
	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	48	49	49	50
Annual Plan of Work and Results: Annual Plan of Work and Results				
By September 30, 2005, 50 acres (12% of 430 acontrolled.	acres) of Stiones River Nati	onal Battlefield lands impact	ed by invasive (non-native	e) plants are effectively
Projected Funding - ONPS Base (,000): 9	8	Projected FTE	- NPS:	1.3
All O(1, 0 ( 000) 4	9	Non	- NPS:	0
All Other Sources (,000): 1				
Reviewer Comments:				

Park/ Program Name: STONES RIVER NB Report Date: January 28, 2005

Park/ Program Org Code: 5590 Date Last Updated: January 28, 2005

DOI Goal ID Number: Ia1B Park/ Program Goal ID Number: STRI020

Work Plan Product/ Service/ Activity  Planned Output	Division Planned			Dollars	
	Comp. Date	Responsible Person	Fund Source	(\$,000)	FT
Control exotic species	Maintenance, Operations				
Herbicide/mechanical treatment	30-SEP-2005	Gib Backlund	ONPS Base		
stablish native species	Maintenance, Operations				
Plant native grasses/crops	30-SEP-2005	Gib Backlund	ONPS Base		
Plant native grasses/crops	30-SEP-2005	Gib Backlund	ONPS Base	Dollars (\$,000)	

	,	
Subtotal for Goal:	0	0

Park/ Program Name: STONES RIVER NB Report Date: January 28, 2005

Park/ Program Org Code: 5590 Date Last Updated: December 10, 2004

DOI Goal ID Number: la2A Park/ Program Goal ID Number: STRI240

Long-term Goal Performance date for end of current strate	e Target (Park/ Program Long-te gic planning period):	Total # Units in Baseline:	Status in Base Year (# Meeting Condition):	
By September 30, 2008, two of three federally listed species found in Stones River National Battlefield are making progress toward recovery.			3	2
Performance Indicator (what is measured):	Unit Measure:	Condition (Desired):		
Status	Each species	Improving		
Projected Performance Targe	et, end of strategic planning peri	od: 2	I	
Projected Performance Targ End of this Fiscal Year:	<b>jet</b> , 2			
		al Performance Plan etail for FY 2005		
Park/ Program Annual Goal	text:			
By September 30, 2005, two o	of three federally listed species four	nd in Stones River National Battlefield	are making progress	s toward recovery.

 Park/ Program Name:
 STONES RIVER NB
 Report Date: January 28, 2005

 Park/ Program Org Code:
 5590
 Date Last Updated: December 10, 2004

 DOI Goal ID Number:
 NPS Goal ID Number:
 la2A
 Park/ Program Goal ID Number: STRI240

 Work Completed - Projected Performance Target(s):

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:				
Work In Progress - Projected Performance	Target(s):			
	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year
Projected Performance:				2
Annual Plan of Work and Results: Work Plan Comments				
By September 30, 2005, two of three federally list	sted species found in Stone	es River National Battlefield a	are making progress towa	rd recovery.
<b>Projected Funding - ONPS Base (,000):</b> 0		Projected FTE	- NPS:	0
All Other Sources (,000): 0		Non	- NPS:	
Reviewer Comments:				
Neviewer Comments.				

Park/ Program Name: STONES RIVER NB Report Date: January 28, 2005

Park/ Program Org Code: 5590 Date Last Updated: December 10, 2004

DOI Goal ID Number: la2A Park/ Program Goal ID Number: STRI240

		Annual Work Plan			
Work Plan Product/ Service/ Activity	Division Planned			Dollars	
Planned Output	Comp. Date	Responsible Person	Fund Source	(\$,000)	FTE
Monitor as project funds are	Operations				
available	30-SEP-2005	Gib Backlund	Other Sources		
Recovery monitored					

Dollars (\$,000) FTE

Subtotal for Goal:

Park/ Program Name: STONES RIVER NB Report Date: January 28, 2005

Park/ Program Org Code: 5590 Date Last Updated: December 10, 2004

DOI Goal ID Number: la4A Park/ Program Goal ID Number: STRI200

y September 30, 2008, 0 miles (0% of 1.23 miles) of streams managed by Stones River ational Battlefield will meet State (EPA approved) water quality standards.			Baseline: 1.23	0
Performance Indicator (what is measured): Water quality Projected Performance Targe	Unit Measure:  Miles and/or acres et, end of strategic planning perio	Condition (Desired): Unimpaired d: 0		
Projected Performance Targ End of this Fiscal Year:	<b>et,</b> 0			
		Performance Plan ail for FY 2005		
Park/ Program Annual Goal	text:			

Report Date: January 28, 2005 Park/ Program Name: STONES RIVER NB Date Last Updated: December 10, 2004 Park/ Program Org Code: 5590 **DOI Goal ID Number: NPS Goal ID Number:** Park/ Program Goal ID Number: STRI200 la4A **Work Completed - Projected Performance Target(s):** Second Quarter: End of Fiscal Year: First Quarter: Third Quarter: Projected Performance: Work In Progress - Projected Performance Target(s): **Second Quarter:** Third Quarter: End of Fiscal Year: First Quarter: Projected Performance:

#### Annual Plan of Work and Results:

Work Plan Comments

The park will continue to monitor, through the Water Quality Monitoring Program for the Cumberland Piedmont Network, as project funding is available.

Projected Funding - ONPS Base (,000): 0

Projected FTE - NPS:

0

All Other Sources (,000):

Non - NPS:

**Reviewer Comments:** 

**Reviewer Comments** 

**Annual Work Plan** 

**Subtotal for Goal:** 

Park/ Program Name: STONES RIVER NB Report Date: January 28, 2005

Park/ Program Org Code: 5590 Date Last Updated: December 10, 2004

DOI Goal ID Number: la4A Park/ Program Goal ID Number: STRI200

		Annual Work Plan			
Work Plan Product/ Service/ Activity	Division Planned			Dollars	
Planned Output	Comp. Date	Responsible Person	Fund Source	(\$,000)	FTE
Monitor water as project funds are	Operations				
available	30-SEP-2005	Gib Backlund	Other Sources		
Monitor condition					

Dollars (\$,000) FTE

Park/ Program Name: STONES RIVER NB Report Date: January 28, 2005

Park/ Program Org Code: 5590 Date Last Updated: December 10, 2004

DOI Goal ID Number: la5 Park/ Program Goal ID Number: STR1030

date for end of current strate	e Target (Park/ Program Long-ter gic planning period):	Total # Units in Baseline:	Status in Base Year (# Meeting Condition)	
By September 30, 2008, 13 of 2 the current List of Classified St	21 (62%) of Stones River National ructures are in good condition.	Battlefield historic structures on	21	13
Performance Indicator (what is measured):	Unit Measure:	Condition (Desired):		
Condition	Each structure	Good		
Projected Performance Targe	et, end of strategic planning peri	iod: 13	I	
Projected Performance Targ End of this Fiscal Year:	<b>jet,</b> 13			
		al Performance Plan etail for FY 2005		
Park/ Program Annual Goal	text:			
By September 30, 2005, 13 of condition.	21 (62%) of Stones River Nationa	Battlefield historic structures on the c	current List of Classifi	ied Structures are in good

First Quarter:

**Reviewer Comments** 

Report Date: January 28, 2005 Park/ Program Name: STONES RIVER NB Date Last Updated: December 10, 2004 Park/ Program Org Code: 5590 **DOI Goal ID Number: NPS Goal ID Number:** la5 Park/ Program Goal ID Number: STRI030 **Work Completed - Projected Performance Target(s):** Second Quarter: End of Fiscal Year: First Quarter: Third Quarter: Projected Performance: 13 Work In Progress - Projected Performance Target(s):

Projected Performance: 13 13 13 13 Annual Plan of Work and Results: Annual Plan of Work and Results: 13 of 21 (62%) of Stones River National Battlefield historic structures on the current List of Classified Structures are maintained in good condition. Projected Funding - ONPS Base (,000): **Projected FTE - NPS:** 336 .7 All Other Sources (,000): Non - NPS: 3 Reviewer Comments:

**Second Quarter:** 

Third Quarter:

End of Fiscal Year:

**Annual Work Plan** 

Park/ Program Name: STONES RIVER NB Report Date: January 28, 2005

Park/ Program Org Code: 5590 Date Last Updated: December 10, 2004

DOI Goal ID Number: la5 Park/ Program Goal ID Number: STRI030

#### **Annual Work Plan** Work Plan Product/ Division Service/ Activity Planned Dollars (\$,000) Comp. Date **Planned Output Responsible Person Fund Source** FTE Repoint National Cemetery Wall Maintenance Repoint cemetery wall 30-SEP-2005 Donnie Knott ONPS Other Monitor changing conditions Operations Semi-annual inspections of 30-SEP-2005 Gib Backlund **ONPS Base** structures Monitor changing conditions Maintenance Semi-annual inspections of Donnie Knott **ONPS** Base 30-SEP-2005 structures Maintain and preserve structures Operations Paint and repair monuments, 30-SEP-2005 Gib Backlund **ONPS Base** seed earthworks Maintain and preserve structures Maintenance Paint and repair monuments, Donnie Knott **ONPS Base** 30-SEP-2005 seed earthworks

	Dollars (\$,000)	FTE
Subtotal for Goal:	0	0

Park/ Program Name: STONES RIVER NB Report Date: January 28, 2005

Park/ Program Org Code: 5590 Date Last Updated: December 10, 2004

DOI Goal ID Number: la6 Park/ Program Goal ID Number: STR1040

Long-term Goal Performance date for end of current strate	e Target (Park/ Program Long-te gic planning period):	Total # Units in Baseline:	Status in Base Year (# Meeting Condition):	
By September 30, 2008, 125 (98%) of 127 applicable preservation and protection standards for Stones River National Battlefield's museum collections are met.			127	112
Performance Indicator (what is measured):	Unit Measure:	Condition (Desired):		
Applicable standards	Each standard	Standards meet		
Projected Performance Targe	et, end of strategic planning per	iod: 125		1
Projected Performance Targ End of this Fiscal Year:	<b>119</b>			
		al Performance Plan etail for FY 2005		
Park/ Program Annual Goal	text:			
By September 30, 2005, 119 (	93%) of 127 applicable preservation	on and protection standards for [name	e of unit]'s museum co	ollections are met.

Park/ Program Name:STONES RIVER NBReport Date: January 28, 2005Park/ Program Org Code:5590Date Last Updated: December 10, 2004

DOI Goal ID Number: la6 Park/ Program Goal ID Number: STR1040

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	119			
Work In Progress - Projected Performa	ance Target(s):			
	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year
Projected Performance:	119	119	119	119
Annual Plan of Work and Results:  Annual Plan of Work and Results				
	and protection standards for [nam	ne of unit]'s museum collecti	ons are met.	
119 (93%) of 127 applicable preservation a	Projected Funding - ONPS Base (,000): 40		- NPS:	.5
	. 40	_		
		Non	- NPS:	
Projected Funding - ONPS Base (,000)		Non	- NPS:	

Park/ Program Name: STONES RIVER NB Report Date: January 28, 2005

Park/ Program Org Code: 5590 Date Last Updated: December 10, 2004

DOI Goal ID Number: la6 Park/ Program Goal ID Number: STRI040

#### **Annual Work Plan** Work Plan Product/ Division Service/ Activity Planned **Dollars** Comp. Date (\$,000) **Planned Output Responsible Person Fund Source** FTE Museum collection-Structural Fire Operations Plan Gib Backlund **ONPS** Base 30-SEP-2005 Meet Standard F5 Museum collection-Emergency Operations Operations Plan **ONPS Base** 30-SEP-2005 Gib Backlund Meet Standard E8 Establish museum opening/closing Operations procedures 30-SEP-2005 Gib Backlund **ONPS** Base Meet Standard E6 Museum collection risk Operations determination 30-SEP-2005 Gib Backlund **ONPS** Base Meet Standard E10

	Dollars (\$,000)	FTE
Subtotal for Goal:	0	0

Park/ Program Name: STONES RIVER NB Report Date: January 28, 2005

Park/ Program Org Code: 5590 Date Last Updated: December 10, 2004

DOI Goal ID Number: la7 Park/ Program Goal ID Number: STR1050

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):			Total # Units in Baseline:	Status in Base Year (# Meeting Condition):
	(100%) of Stones River National Bapes Inventory are in good condition		9	9
Performance Indicator (what is measured):	Unit Measure:	Condition (Desired):		
Condition	Each landscape	Good		
Projected Performance Targe	et, end of strategic planning peri	<b>od:</b> 9		
Projected Performance Targ End of this Fiscal Year:	<b>jet</b> , 9			
		al Performance Plan etail for FY 2005		
Park/ Program Annual Goal	text:			
By September 30, 2005, 9 of 9 condition.	9 (100%) of Stones River National E	Battlefield cultural landscapes on the	current Cultural Land	scapes Inventory are in good

STONES RIVER NB

**Reviewer Comments** 

Report Date: January 28, 2005 Park/ Program Name: Date Last Updated: December 10, 2004 Park/ Program Org Code: 5590 **DOI Goal ID Number: NPS Goal ID Number:** la7 Park/ Program Goal ID Number: STRI050 **Work Completed - Projected Performance Target(s):** Second Quarter: End of Fiscal Year: First Quarter: Third Quarter: Projected Performance: Work In Progress - Projected Performance Target(s): Third Quarter: End of Fiscal Year: First Quarter: Second Quarter: Projected Performance: 9 9 9 9 Annual Plan of Work and Results: Annual Plan of Work and Results By September 30, 2005, 9 of 9 (100%) of Stones River National Battlefield cultural landscapes on the current Cultural Landscapes Inventory are in good condition. Projected Funding - ONPS Base (,000): **Projected FTE - NPS:** 1.4 208 All Other Sources (,000): Non - NPS: **Reviewer Comments:** 

**Annual Work Plan** 

Park/ Program Name: STONES RIVER NB Report Date: January 28, 2005

Park/ Program Org Code: 5590 Date Last Updated: December 10, 2004

DOI Goal ID Number: la7 Park/ Program Goal ID Number: STRI050

#### **Annual Work Plan** Work Plan Product/ Division Service/ Activity Planned Dollars Comp. Date (\$,000) **Responsible Person Planned Output Fund Source** FTE Maintain and preserve landscapes Maintenance Mow, seed, trim and remove 30-SEP-2005 Donnie Knott **ONPS** Base trees Maintain and preserve landscapes Operations Mow, seed, trim and remove 30-SEP-2005 Gib Backlund **ONPS Base** trees Monitor conditions Operations Photograph landscapes from 30-SEP-2005 Gib Backlund **ONPS** Base photopoints Monitor conditions Operations Inspect landscape semi-30-SEP-2005 Gib Backlund **ONPS Base** annually

	Dollars (\$,000)	FTE
Subtotal for Goal:	0	0

Park/ Program Name: STONES RIVER NB Report Date: January 28, 2005

Park/ Program Org Code: 5590 Date Last Updated: December 22, 2004

DOI Goal ID Number: NPS Goal ID Number: lb2C Park/ Program Goal ID Number: STRI270

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):			Total # Units in Baseline:	Status in Base Year (# Meeting Condition)
	21 (100%) of Stones River Nationa f Classified Structures have compl		21	21
Performance Indicator (what is measured):	Unit Measure:	Condition (Desired):		
Number updated	Each record	Updated		
Projected Performance Targe	et, end of strategic planning peri	iod: 21		
Projected Performance Targ End of this Fiscal Year:	<b>jet</b> , 21			
		al Performance Plan etail for FY 2005		
Park/ Program Annual Goal	text:			
By September 30, 2005, 21 of complete, accurate, and reliab		al Battlefielded historic structures on	the FY2003 List of Cl	assified Structures have

Report Date: January 28, 2005 Park/ Program Name: STONES RIVER NB Date Last Updated: December 22, 2004 Park/ Program Org Code: 5590 **DOI Goal ID Number: NPS Goal ID Number:** lb2C Park/ Program Goal ID Number: STRI270 **Work Completed - Projected Performance Target(s):** Second Quarter: End of Fiscal Year: First Quarter: Third Quarter: Projected Performance: Work In Progress - Projected Performance Target(s): **Second Quarter:** Third Quarter: End of Fiscal Year: First Quarter: Projected Performance: 21 Annual Plan of Work and Results: Work Plan Comments Will provide regional goal contact with updated information each year, so that the LCS records for this park are kept complete, accurate and reliable

**Annual Work Plan** 

**Projected FTE - NPS:** 

Non - NPS:

Projected Funding - ONPS Base (,000): 0

Reviewer Comments:
Reviewer Comments

All Other Sources (,000):

Park/ Program Name: STONES RIVER NB Report Date: January 28, 2005

Park/ Program Org Code: 5590 Date Last Updated: December 22, 2004

DOI Goal ID Number: NPS Goal ID Number: lb2C Park/ Program Goal ID Number: STRI270

Annual Work Plan					
Work Plan Product/ Service/ Activity	Division Planned			Dollars	
Planned Output	Comp. Date	Responsible Person	Fund Source	(\$,000)	FTE
Inform Regional LCS Coordinator	Operations				
of new information	30-SEP-2005	Gib Backlund	ONPS Base		
Keep LCS data on 21 structures up-to-date					

Dollars (\$,000) FTE
Subtotal for Goal:

Park/ Program Name: STONES RIVER NB Report Date: January 28, 2005

Park/ Program Org Code: 5590 Date Last Updated: December 10, 2004

DOI Goal ID Number: NPS Goal ID Number: lb2D Park/ Program Goal ID Number: STRI070

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):  By September 30, 2008, the number of Stones River National Battlefield museum objects cataloged and submitted to the National Catalog is increased from 33,466 in FY2001 to 94,511			Total # Units in Baseline: 33466	Status in Base Year (# Meeting Condition): 92511
(282% increase).  Performance Indicator (what is measured):  Number of museum objects cata	Unit Measure: Each museum object added	Condition (Desired):		
Projected Performance Target, er	nd of strategic planning period:	94511		
Projected Performance Target, End of this Fiscal Year:	93011			
	7	ormance Plan or FY 2005		
Park/ Program Annual Goal text:				
By September 30, 2005, the numb from 33,466 in FY 2001 to 93,011 (	er of Stones River National Battlefiel 278% increase).	d museum objects cataloged a	and submitted to the N	National Catalog is increased

STONES RIVER NB

**Reviewer Comments** 

Report Date: January 28, 2005 Park/ Program Name: Date Last Updated: December 10, 2004 Park/ Program Org Code: 5590 lb2D STRI070 **DOI Goal ID Number:** NPS Goal ID Number: Park/ Program Goal ID Number: **Work Completed - Projected Performance Target(s):** First Quarter: Second Quarter: Third Quarter: End of Fiscal Year: Projected Performance: Work In Progress - Projected Performance Target(s): First Quarter: Second Quarter: Third Quarter: End of Fiscal Year: Projected Performance: 93011 Annual Plan of Work and Results: Annual Plan of Work and Results By September 30, 2005, the number of Stones River National Battlefield museum objects cataloged and submitted to the National Catalog is increased from 33,466 in FY 2001 to 93,011 (278% increase). Five hundered objects are added in the fiscal year. Projected Funding - ONPS Base (,000): Projected FTE - NPS: .4 All Other Sources (,000): Non - NPS: **Reviewer Comments:** 

**Annual Work Plan** 

Park/ Program Name: STONES RIVER NB Report Date: January 28, 2005

Park/ Program Org Code: 5590 Date Last Updated: December 10, 2004

DOI Goal ID Number: NPS Goal ID Number: lb2D Park/ Program Goal ID Number: STR1070

Annual Work Plan					
Work Plan Product/ Service/ Activity	Division Planned			Dollars	
Planned Output	Comp. Date	Responsible Person	Fund Source	(\$,000)	FTE
Catalog and complete registration	Operations				
data  Complete catalog records on 500 objects	30-SEP-2005	Gib Backlund	ONPS Base		

Subtotal for Goal:

Dollars (\$,000)

FTE

Park/ Program Name: STONES RIVER NB Report Date: January 28, 2005

Park/ Program Org Code: 5590 Date Last Updated: December 10, 2004

DOI Goal ID Number: NPS Goal ID Number: Ib3A Park/ Program Goal ID Number: STR1080

Long-term Goal Performance date for end of current strate	e Target (Park/ Program Long-te gic planning period):	Total # Units in Baseline:	Status in Base Year (# Meeting Condition):	
The vital signs for Stones River National Battlefield were identified in FY 2003. We are now using goal Ib3B for vital signs monitoring.			0	0
Performance Indicator (what is measured):	Unit Measure:	Condition (Desired):		
Vital signs	Each park	Identified		
Projected Performance Targe	et, end of strategic planning peri	<b>iod</b> : 0	I	1
Projected Performance Targ End of this Fiscal Year:	<b>jet</b> , 0			
		al Performance Plan etail for FY 2005		
Park/ Program Annual Goal	text:			
The vital signs for Stones Rive	er National Battlefield were identifie	ed in FY 2003. We are now using goal	lb3B for vital signs m	nonitoring.

Park/ Program Name:STONES RIVER NBReport Date: January 28, 2005Park/ Program Org Code:5590Date Last Updated: December 10, 2004

DOI Goal ID Number: NPS Goal ID Number: Ib3A Park/ Program Goal ID Number: STR1080

	First Q	uarter:	Second Quarter:	Third Quarter:	End of Fiscal \	Year:
Projected Performance:						
Work In Progress - Projecte	ed Performance Target(s):					
	First (	Quarter:	Second Quarter:	Third Quarter:	End of Fiscal	Year
Projected Performance:					0	
Annual Plan of Work and Resu		itified in FY 200	03. We are now using goal	lb3B for vital signs monito	oring.	
Annual Plan of Work and Resu	ults r National Battlefield were iden	ntified in FY 200	03. We are now using goal  Projected F1	•	oring. 0	
Annual Plan of Work and Resu	er National Battlefield were iden  Base (,000): 0	ntified in FY 200	Projected F1	•		
Annual Plan of Work and Resu The vital signs for Stones Rive Projected Funding - ONPS All Other Sou	er National Battlefield were iden  Base (,000): 0	ntified in FY 200	Projected F1	TE - NPS:		
Annual Plan of Work and Resu The vital signs for Stones Rive Projected Funding - ONPS All Other Sou	er National Battlefield were iden  Base (,000): 0		Projected F1	TE - NPS:		
Projected Funding - ONPS	er National Battlefield were iden  Base (,000): 0		Projected F1 No	TE - NPS:		

Park/ Program Name: STONES RIVER NB Report Date: January 28, 2005

Park/ Program Org Code: 5590 Date Last Updated: December 10, 2004

DOI Goal ID Number: NPS Goal ID Number: Ib3A Park/ Program Goal ID Number: STRI080

Subtotal for Goal:

Dollars (\$,000) FTE

Park/ Program Name: STONES RIVER NB Report Date: January 28, 2005

Park/ Program Org Code: 5590 Date Last Updated: December 10, 2004

DOI Goal ID Number: NPS Goal ID Number: Ib3B Park/ Program Goal ID Number: STRI190

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):			Total # Units in Baseline:	Status in Base Year (# Meeting Condition):
By September 30, 2008, Stones River National Battlefield has implemented natural resource monitoring of key vital signs parameters.			0	0
Performance Indicator (what is measured):	Unit Measure:	Condition (Desired):		
Vital signs	Each park	Monitoring		
Projected Performance Targe	et, end of strategic planning peri	iod: 1	I	
Projected Performance Targ End of this Fiscal Year:	<b>et,</b> 0			
		al Performance Plan etail for FY 2005		
Park/ Program Annual Goal	text:			
No activity for FY 2005. Project	ted for FY 2008.			

Park/ Program Name:STONES RIVER NBReport Date: January 28, 2005Park/ Program Org Code:5590Date Last Updated: December 10, 2004

DOI Goal ID Number: NPS Goal ID Number: Ib3B Park/ Program Goal ID Number: STRI190

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:				
Work In Progress - Projected Performance To	arget(s):			
	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year
Projected Performance:				0
Annual Plan of Work and Results: Work Plan Comments				
No activity for FY 2005. Projected for FY 2008.				
Projected Funding - ONPS Base (,000): 0		Projected FTE	- NPS:	0
All Other Sources (,000): 0		Non	- NPS:	
Reviewer Comments:				
Reviewer Comments				

Park/ Program Name: STONES RIVER NB Report Date: January 28, 2005

Park/ Program Org Code: 5590 Date Last Updated: December 10, 2004

DOI Goal ID Number: NPS Goal ID Number: Ib3B Park/ Program Goal ID Number: STRI190

Annual Work Plan					
Work Plan Product/ Service/ Activity	Division  Planned			Dollars	
Planned Output	Comp. Date	Responsible Person	Fund Source	(\$,000)	FTE
No activity - projected for FY 08	Operations				
None	30-SEP-2005	Gib Backlund	ONPS Base		

Subtotal for Goal:

Dollars (\$,000)

FTE

Park/ Program Name: STONES RIVER NB Report Date: January 28, 2005

Park/ Program Org Code: 5590 Date Last Updated: December 10, 2004

DOI Goal ID Number: NPS Goal ID Number: Ila1A Park/ Program Goal ID Number: STR1090

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):			Total # Units in Baseline:	Status in Base Year (# Meeting Condition):
	By September 30, 2008, 95% of visitors to Stones River National Battlefield are satisfied with appropriate park facilities, services, and recreational opportunities.			0
Performance Indicator (what is measured):	Unit Measure:	Condition (Desired):		
Visitor satisfaction	percent	Satisfied		
Projected Performance Target	end of strategic planning per	iod: 95	1	-
Projected Performance Targe End of this Fiscal Year:	t, 93			
		al Performance Plan etail for FY 2005		
Park/ Program Annual Goal te	xt:			
By September 30, 2005, 93% or opportunities.	f visitors to Stones River Nationa	al Battlefield are satisfied with appropr	riate park facilities, se	rvices, and recreational

Report Date: January 28, 2005 Park/ Program Name: STONES RIVER NB Date Last Updated: December 10, 2004 Park/ Program Org Code: 5590 **NPS Goal ID Number: DOI Goal ID Number:** IIa1A Park/ Program Goal ID Number: STRI090 **Work Completed - Projected Performance Target(s):** Second Quarter: First Quarter: Third Quarter: End of Fiscal Year: Projected Performance: Work In Progress - Projected Performance Target(s): Second Quarter: Third Quarter: First Quarter: End of Fiscal Year: Projected Performance: 92 92 93 93 Annual Plan of Work and Results: Annual Plan of Work and Results By September 30, 2005, 93% of visitors to Stones River National Battlefield are satisfied with appropriate park facilities, services, and recreational opportunities. Projected Funding - ONPS Base (,000): 2.4 203 Projected FTE - NPS: All Other Sources (,000): Non - NPS: 24 **Reviewer Comments:** 

**Annual Work Plan** 

Park/ Program Name: STONES RIVER NB Report Date: January 28, 2005

Park/ Program Org Code: 5590 Date Last Updated: December 10, 2004

DOI Goal ID Number: NPS Goal ID Number: Ila1A Park/ Program Goal ID Number: STR1090

## **Annual Work Plan**

Work Plan Product/ Service/ Activity	Division Planned			Dollars	
Planned Output	Comp. Date	Responsible Person	Fund Source	(\$,000)	FTE
Maintain grounds	Maintenance				
Mow, trim, seed, tree work, fence and trail work	30-SEP-2005	Donnie Knott	ONPS Base		
Maintain grounds	Operations				
Mow, trim, seed	30-SEP-2005	Gib Backlund	ONPS Base		
Maintain visitor center	Maintenance				
Clean visitor center 364 days per year	30-SEP-2005	Donnie Knott	ONPS Base		
Maintain park buildings	Maintenance				
Plumbing, electrical, structural repair, utilities	30-SEP-2005	Donnie Knott	ONPS Base		
Staff visitor center	Operations				
Visitor orientation 364 days per year	30-SEP-2005	Gib Backlund	ONPS Base		
Conduct interments	Maintenance				
Perform burials in accordance with VA guidelines	30-SEP-2005	Donnie Knott	ONPS Base		
Conduct visitor survey	Operations				
Distribute and evaluate comment cards	30-SEP-2005	Gib Backlund	ONPS Base		
Enforce 36 CFR	Operations				
Investigate violations, patrol	30-SEP-2005	Gib Backlund	ONPS Base		

Park/ Program Name: STONES RIVER NB Report Date: January 28, 2005

Park/ Program Org Code: 5590 Date Last Updated: December 10, 2004

DOI Goal ID Number: NPS Goal ID Number: Ila1A Park/ Program Goal ID Number: STR1090

Subtotal for Goal:

Dollars (\$,000) FTE

Park/ Program Name: STONES RIVER NB Report Date: January 28, 2005

Park/ Program Org Code: 5590 Date Last Updated: December 10, 2004

DOI Goal ID Number: NPS Goal ID Number: Ila2A Park/ Program Goal ID Number: STRI100

Long-term Goal Performance date for end of current strateg	Target (Park/ Program Long-term Gic planning period):	Total # Units in Baseline:	Status in Base Year (# Meeting Condition):	
	By September 30, 2008, the number of visitor accidents/incidents at Stones River National Battlefield remains at or is below the FY2000-FY2003 annual average of 1.			0
Performance Indicator (what is measured):	Unit Measure:	Condition (Desired):		
Accidents/incidents  Projected Performance Target	Each accident/incident  t, end of strategic planning period:	Reduced 1		
Projected Performance Targe End of this Fiscal Year:	et, 1			
		erformance Plan for FY 2005		
Park/ Program Annual Goal to	ext:			
By September 30, 2005, the nu average of 1.	mber of visitor accidents/incidents at	Stones River National Battlefield I	remains or is below th	e FY2000-FY2003 annual

STONES RIVER NB

Park/ Program Name:

Date Last Updated: December 10, 2004 Park/ Program Org Code: 5590 **DOI Goal ID Number: NPS Goal ID Number:** IIa2A Park/ Program Goal ID Number: STRI100 **Work Completed - Projected Performance Target(s):** Second Quarter: End of Fiscal Year: First Quarter: Third Quarter: Projected Performance: Work In Progress - Projected Performance Target(s): First Quarter: Second Quarter: Third Quarter: End of Fiscal Year: Projected Performance: 1 0 0 Annual Plan of Work and Results: Annual Plan of Work and Results By September 30, 2005, the number of visitor accidents/incidents at Stones River National Battlefield remains or is below the FY2000-FY2003 annual average of 1. Projected Funding - ONPS Base (,000): **Projected FTE - NPS:** 1.3 102 All Other Sources (,000): Non - NPS: **Reviewer Comments:** 

**Annual Work Plan** 

Report Date: January 28, 2005

Park/ Program Name: STONES RIVER NB Report Date: January 28, 2005

Park/ Program Org Code: 5590 Date Last Updated: December 10, 2004

DOI Goal ID Number: NPS Goal ID Number: Ila2A Park/ Program Goal ID Number: STRI100

Annual Work Plan					
Work Plan Product/ Service/ Activity  Planned Output	Division  Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE
Continue visitor safety program	Operations				
Conduct safety inspections	30-SEP-2005	Gib Backlund	ONPS Base		
Maintain visitor use areas in safe condition  Mitigate hazards	Maintenance 30-SEP-2005	Donnie Knott	ONPS Base		
Enforce 36 CFR	Operations				
Investigate violations, patrol	30-SEP-2005	Gib Backlund			

investigate violations, patroi	30 021 2009	CID Backlaria		
			Dollars (\$,000)	FTE
Subtotal for Goal:			0	0

Park/ Program Name: STONES RIVER NB Report Date: January 28, 2005

Park/ Program Org Code: 5590 Date Last Updated: December 10, 2004

DOI Goal ID Number: NPS Goal ID Number: Ila2B Park/ Program Goal ID Number: STRI210

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):			Total # Units in Baseline:	Status in Base Year (# Meeting Condition):
By September 30, 2008, the vis	By September 30, 2008, the visitor fatality rate at Stones River National Battlefield is 0.			
Performance Indicator (what is measured):	Unit Measure:	Condition (Desired):		
Fatalities	Each fatality	Reduced		
Projected Performance Targe	et, end of strategic planning peri	iod: 0	I	1
Projected Performance Targ End of this Fiscal Year:	<b>et</b> , 0			
		al Performance Plan etail for FY 2005		
Park/ Program Annual Goal	text:			
By September 30, 2005, the vi	sitor fatality rate at Stones River N	ational Battlefield is 0.		

Park/ Program Name:STONES RIVER NBReport Date: January 28, 2005Park/ Program Org Code:5590Date Last Updated: December 10, 2004

DOI Goal ID Number: NPS Goal ID Number: Ila2B Park/ Program Goal ID Number: STRI210

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	0			
Work In Progress - Projected Performance	Target(s):			
	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	0	0	0	0
Annual Plan of Work and Results:				
Work Plan Comments				
By September 30, 2005, the visitor fatality rate a	t Stones River National Bat	tlefield is 0.		
Projected Funding - ONPS Base (,000): 0		Projected FTE	- NPS:	0
All Other Sources (,000): 0		Non	- NPS:	
Reviewer Comments:				

Park/ Program Name: STONES RIVER NB Report Date: January 28, 2005

Park/ Program Org Code: 5590 Date Last Updated: December 10, 2004

DOI Goal ID Number: NPS Goal ID Number: Ila2B Park/ Program Goal ID Number: STRI210

#### **Annual Work Plan** Work Plan Product/ Division Service/ Activity Planned Dollars Comp. Date (\$,000) **Responsible Person Planned Output Fund Source** FTE Maintain park in safe condition Maintenance Mitigate hazards 30-SEP-2005 Donnie Knott **ONPS** Base Maintain park in safe condition Operations Maintain security 30-SEP-2005 Gib Backlund **ONPS Base** Enforce Title 36 CFR Operations 30-SEP-2005 Investigate violations Gib Backlund **ONPS** Base Include safety messages in isitor Operations programs 30-SEP-2005 Gib Backlund **ONPS Base** Increase safety awareness

	Dollars (\$,000)	FTE
Subtotal for Goal:	0	0

Park/ Program Name: STONES RIVER NB Report Date: January 28, 2005

Park/ Program Org Code: 5590 Date Last Updated: December 10, 2004

DOI Goal ID Number: NPS Goal ID Number: Ilb1 Park/ Program Goal ID Number: STRI110

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):			Total # Units in Baseline:	Status in Base Year (# Meeting Condition):
By September 30, 2008, 65% of Stones River National Battlefield visitors understand the significance of the park.			57	0
Performance Indicator (what is measured):	Unit Measure:	Condition (Desired):		
Visitor understanding	percent	Understand		
Projected Performance Targe	t, end of strategic planning peri	<b>od</b> : 65		'
Projected Performance Targe End of this Fiscal Year:	<b>et</b> , 63			
		al Performance Plan etail for FY 2005		
Park/ Program Annual Goal t	ext:			
By September 30, 2005, 63% of	of Stones River National Battlefield	I visitors understand the significance	of the park.	

Park/ Program Name:STONES RIVER NBReport Date: January 28, 2005Park/ Program Org Code:5590Date Last Updated: December 10, 2004

DOI Goal ID Number: NPS Goal ID Number: Ilb1 Park/ Program Goal ID Number: STRI110

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:				
Work In Progress - Projected Performance	Target(s):			
	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:				63
Annual Plan of Work and Results:  Annual Plan of Work and Results				
By September 30, 2005, 63% of Stones River Na	ational Battlefield visitors ur	nderstand the significance of	the park.	
Projected Funding - ONPS Base (,000): 9	I	Projected FTE	- NPS:	1.5
All Other Sources (,000):	)	Non	- NPS:	
Reviewer Comments:				

Park/ Program Name: STONES RIVER NB Report Date: January 28, 2005

Park/ Program Org Code: 5590 Date Last Updated: December 10, 2004

DOI Goal ID Number: NPS Goal ID Number: Ilb1 Park/ Program Goal ID Number: STRI110

Annual Work Plan					
Work Plan Product/ Service/ Activity	Division Planned			Dollars	
Planned Output	Comp. Date	Responsible Person	Fund Source	(\$,000)	FTE
Information services	Operations				
Correspondence, phone, media, publications	30-SEP-2005	Gib Backlund	ONPS Base		
Interpretive programs	Operations				
Ranger walks, talks, orientation	30-SEP-2005	Gib Backlund	ONPS Base		
Conduct visitor suvey	Operations				
Distribute and evaluate comment cards	30-SEP-2005	Gib Backlund	ONPS Base		

Comment Garas			
		Dollars (\$,000)	FTE
Subtotal for Goal:		0	0

Park/ Program Name: STONES RIVER NB Report Date: January 28, 2005

Park/ Program Org Code: 5590 Date Last Updated: December 10, 2004

DOI Goal ID Number: IVa10B Park/ Program Goal ID Number: STRI140

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):			Total # Units in Baseline:	Status in Base Year (# Meeting Condition):
By September 30, 2008, 3 of 7 (43%) of the non-historic buildings asset types are in fair to good condition as measured by the FCI at Stones Rivver National Battlefield.		7	3	
Performance Indicator (what is measured):	Unit Measure:	Condition (Desired):		
Condition of asset	Each asset	Fair or good		
Projected Performance Targe	et, end of strategic planning peri	<b>iod</b> : 0		
Projected Performance Targ End of this Fiscal Year:	jet,			
		al Performance Plan etail for FY 2005		
Park/ Program Annual Goal	text:			
By September 30, 2005, 3 of 7 National Battlefield.	7 (43%) of the non-historic building	s asset types are in fair to good condit	tion as measured by	the FCI at Stones Rivver

STONES RIVER NB

Park/ Program Name:

Report Date: January 28, 2005

Date Last Updated: December 10, 2004 Park/ Program Org Code: 5590 IVa10B STRI140 **DOI Goal ID Number:** NPS Goal ID Number: Park/ Program Goal ID Number: **Work Completed - Projected Performance Target(s):** First Quarter: Second Quarter: Third Quarter: End of Fiscal Year: Projected Performance: Work In Progress - Projected Performance Target(s): First Quarter: Second Quarter: Third Quarter: End of Fiscal Year: Projected Performance: 3 3 3 Annual Plan of Work and Results: Work Plan Comments By September 30, 2005, 3 of 7 (43%) of the non-historic buildings asset types are in fair to good condition as measured by the FCI at Stones Rivver National Battlefield. Projected Funding - ONPS Base (,000): **Projected FTE - NPS:** All Other Sources (,000): 0 Non - NPS: **Reviewer Comments: Reviewer Comments** Complete quarterly performance - enter the number of non-historic assets the park will maintain per quarter fo the total at the end of the FY for FY05-08.<F\_SHOTT 25-JAN-05> **Annual Work Plan** 

Park/ Program Name: STONES RIVER NB Report Date: January 28, 2005

Park/ Program Org Code: 5590 Date Last Updated: December 10, 2004

DOI Goal ID Number: IVa10B Park/ Program Goal ID Number: STRI140

#### **Annual Work Plan** Work Plan Product/ Division Service/ Activity Planned Dollars Comp. Date (\$,000) **Planned Output Responsible Person Fund Source** FTE Daily maintenance Maintenance Maintain present condition 30-SEP-2005 Donnie Knott **ONPS** Base Comprehensive yearly inspections Maintenance Maintain present condition 30-SEP-2005 Donnie Knott **ONPS Base** Monitor mechanical equipment Maintenance Maintain present condition **ONPS** Base 30-SEP-2005 Donnie Knott Update PMIS statement to rehab Maintenance maintenance shop 30-SEP-2005 Donnie Knott **ONPS Base** Planning to improve present condition

	Dollars (\$,000)	FTE
Subtotal for Goal:	0	0

Park/ Program Name: STONES RIVER NB Report Date: January 28, 2005

Park/ Program Org Code: 5590 Date Last Updated: December 10, 2004

DOI Goal ID Number: IVa10C Park/ Program Goal ID Number: STRI150

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):			Units in Baseline:	Status in Base Year (# Meeting Condition)
By September 30, 2008, 15 of 35 (43%) other assets are in fair to good condition as measured by the FCI at Stones River National Battlefield.			35	15
Performance Indicator (what is measured):	Unit Measure:	Condition (Desired):		
Condition of asset	Each asset	Fair or good		
Projected Performance Targe	et, end of strategic planning per	iod: 0		
Projected Performance Targ End of this Fiscal Year:	get,			
		al Performance Plan etail for FY 2005		
Park/ Program Annual Goal	text:			
By September 30, 200X, X (V)	% of 7) other assets are in fair to d	good condition as measured by the FC	I at (name of nark)	

STONES RIVER NB

Park/ Program Name:

Report Date: January 28, 2005

Date Last Updated: December 10, 2004 Park/ Program Org Code: 5590 IVa10C STRI150 **DOI Goal ID Number:** NPS Goal ID Number: Park/ Program Goal ID Number: **Work Completed - Projected Performance Target(s):** First Quarter: Second Quarter: Third Quarter: End of Fiscal Year: Projected Performance: 15 Work In Progress - Projected Performance Target(s): First Quarter: Second Quarter: Third Quarter: **End of Fiscal Year:** Projected Performance: 15 15 15 Annual Plan of Work and Results: Work Plan Comments By September 30, 2005, 15 of 35 (43%) of the other facilities (non-building asset types) are in fair to good condition as measured by the FCI at Stones River National Battlefield. Projected Funding - ONPS Base (,000): 0 **Projected FTE - NPS:** All Other Sources (,000): Non - NPS: **Reviewer Comments: Reviewer Comments** Complete annual performance target for FY05-07; complete quarterly performance - enter the number of non-building assets the park will maintain per quarter to equal the number at the end of the FY for FY05-08.<F SHOTT 25-JAN-05>

**Annual Work Plan** 

Park/ Program Name: STONES RIVER NB Report Date: January 28, 2005

Park/ Program Org Code: 5590 Date Last Updated: December 10, 2004

DOI Goal ID Number: IVa10C Park/ Program Goal ID Number: STRI150

Work Plan Product/ Service/ Activity	Division				
Planned Output	Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTI
Daily maintenance	Maintenance				
Maintain present condition	30-SEP-2005	Donnie Knott	ONPS Base		
Comprehensive yearly inspections	Maintenance				
Maintain present condition	30-SEP-2005	Donnie Knott	ONPS Base		
Monitor mechanical equipment	Maintenance				
Maintain present condition	30-SEP-2005	Donnie Knott	ONPS Base		

	Dollars (\$,000)	FTE
Subtotal for Goal:	0	0

Park/ Program Name: STONES RIVER NB Report Date: January 28, 2005

Park/ Program Org Code: 5590 Date Last Updated: December 10, 2004

DOI Goal ID Number: IVa3 Park/ Program Goal ID Number: STRI120

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):			Total # Units in Baseline:	Status in Base Year (# Meeting Condition):
By September 30, 2008, 100% of Stones River National Battlefield employee performance plans are linked to appropriate strategic and annual performance goals and position competencies.		10	10	
Performance Indicator (what is measured): Employee performance plans	Unit Measure: Each employee	Condition (Desired): Linked to goals		
Projected Performance Target, e	end of strategic planning per	iod: 10		l .
Projected Performance Target, End of this Fiscal Year:	10			
		al Performance Plan etail for FY 2005		
Park/ Program Annual Goal tex	t:			
By September 30, 2005, 100% of performance goals and position c		eld employee performance plans are li	nked to appropriate s	trategic and annual

STONES RIVER NB

Report Date: January 28, 2005 Park/ Program Name: Date Last Updated: December 10, 2004 Park/ Program Org Code: 5590 **DOI Goal ID Number:** IVa3 Park/ Program Goal ID Number: STRI120 **NPS Goal ID Number: Work Completed - Projected Performance Target(s):** First Quarter: Second Quarter: Third Quarter: End of Fiscal Year: Projected Performance: Work In Progress - Projected Performance Target(s): **Second Quarter:** Third Quarter: First Quarter: End of Fiscal Year: Projected Performance: 10 Annual Plan of Work and Results: Annual Plan of Work and Results By September 30, 2005, 100% of Stones River National Battlefield employee performance plans are linked to appropriate strategic and annual performance goals and position competencies. Projected Funding - ONPS Base (,000): 0 **Projected FTE - NPS:** 0 All Other Sources (,000): Non - NPS: 0 **Reviewer Comments:** 

**Annual Work Plan** 

Park/ Program Name: STONES RIVER NB Report Date: January 28, 2005

Park/ Program Org Code: 5590 Date Last Updated: December 10, 2004

DOI Goal ID Number: IVa3 Park/ Program Goal ID Number: STRI120

#### **Annual Work Plan** Work Plan Product/ Division Service/ Activity Planned Dollars Comp. Date (\$,000) **Planned Output Responsible Person Fund Source** FTE Prepare new performance plans Superintendent Linked to Goals 30-SEP-2005 Stuart Johnson **ONPS** Base Prepare new performance plans Administration Linked to Goals 30-SEP-2005 Teresa Watson **ONPS Base** Prepare new performance plans Maintenance **ONPS** Base Linked to Goals 30-SEP-2005 Donnie Knott Prepare new performance plans Resource Management Linked to Goals 30-SEP-2005 Terri Hogan **ONPS** Base Prepare new performance plans Operations Linked to Goals 30-SEP-2005 Gib Backlund **ONPS Base**

	Dollars (\$,000)	FTE
Subtotal for Goal:	0	0

Park/ Program Name: STONES RIVER NB Report Date: January 28, 2005

Park/ Program Org Code: 5590 Date Last Updated: December 10, 2004

DOI Goal ID Number: NPS Goal ID Number: IVa5 Park/ Program Goal ID Number: STRI140

date for end of current strategic planning period):			Units in Baseline:	(# Meeting Condition
By September 30, 2008, 2 of 2 (100%) employee housing units are in fair or good condition as measured by the FCI at Stones River National Battlefield.			2	2
Performance Indicator (what is measured):	Unit Measure:	Condition (Desired):		
Employee housing	Each housing unit	Fair or Good		
Projected Performance Targe	et, end of strategic planning perio	od: 2	I	
Projected Performance Targ End of this Fiscal Year:	<b>et,</b> 2			
		Performance Plan tail for FY 2005		
Park/ Program Annual Goal	44			

Report Date: January 28, 2005 Park/ Program Name: STONES RIVER NB Date Last Updated: December 10, 2004 Park/ Program Org Code: 5590 **DOI Goal ID Number: NPS Goal ID Number:** IVa5 Park/ Program Goal ID Number: STRI140 **Work Completed - Projected Performance Target(s):** Second Quarter: End of Fiscal Year: First Quarter: Third Quarter: Projected Performance: Work In Progress - Projected Performance Target(s): First Quarter: **Second Quarter:** Third Quarter: End of Fiscal Year: Projected Performance: 2 Annual Plan of Work and Results: Work Plan Comments By September 30, 2005 2 of 2(100%) employee housing units are in fair or good condition as measured by the FCI at Stones River National Battlefield. Projected Funding - ONPS Base (,000): 0 **Projected FTE - NPS:** All Other Sources (,000): Non - NPS: **Reviewer Comments:** 

**Annual Work Plan** 

**Reviewer Comments** 

Park/ Program Name: STONES RIVER NB Report Date: January 28, 2005

Park/ Program Org Code: 5590 Date Last Updated: December 10, 2004

DOI Goal ID Number: NPS Goal ID Number: IVa5 Park/ Program Goal ID Number: STRI140

Annual Work Plan					
Work Plan Product/ Service/ Activity	Division Planned			Dollars	
Planned Output	Comp. Date	Responsible Person	Fund Source	(\$,000)	FTE
Yearly maintenance inspections	Maintenance				
Inspect for condition	30-SEP-2005	Donnie Knott	Other Sources		
General maintenance	Maintenance				
Perform routine maintenance	30-SEP-2005	Donnie Knott	Other Sources		

Subtotal for Goal:

Dollars (\$,000) FTE

0 0

Park/ Program Name: STONES RIVER NB Report Date: January 28, 2005

Park/ Program Org Code: 5590 Date Last Updated: December 10, 2004

DOI Goal ID Number: IVa6A Park/ Program Goal ID Number: STRI170

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):			Total # Units in Baseline:	Status in Base Year (# Meeting Condition):
	mber of Stones River National Battlefield e w the previous 5-year annual average num vill be reported		2	
Performance Indicator (what is measured):	Unit Measure:	Condition (Desired):		
Incidents	Each incident resulting in injury	Reduced		
Projected Performance Targe	et, end of strategic planning period:	2		 
Projected Performance Targ End of this Fiscal Year:	et, 2			
	Annual Perfo Detail for			
Park/ Program Annual Goal	text:			
	umber of Stones River National Battlefield number of employee fatalities will be report		maintained at or be	low the previous 5-year annual

STONES RIVER NB

Report Date: January 28, 2005 Park/ Program Name: Date Last Updated: December 10, 2004 Park/ Program Org Code: 5590 IVa6A STRI170 **DOI Goal ID Number:** NPS Goal ID Number: Park/ Program Goal ID Number: **Work Completed - Projected Performance Target(s):** First Quarter: Second Quarter: Third Quarter: End of Fiscal Year: Projected Performance: Work In Progress - Projected Performance Target(s): First Quarter: Second Quarter: Third Quarter: End of Fiscal Year: Projected Performance: 1 1 0 2 Annual Plan of Work and Results: Annual Plan of Work and Results By September 30, 2005, the number of Stones River National Battlefield employee lost-time injuries is maintained at or below the previous 5-year annual average number of 2. Actual number of employee fatalities will be reported Projected Funding - ONPS Base (,000): 0 0 **Projected FTE - NPS:** All Other Sources (,000): Non - NPS: 0 **Reviewer Comments: Reviewer Comments** 

**Annual Work Plan** 

Park/ Program Name: STONES RIVER NB Report Date: January 28, 2005

Park/ Program Org Code: 5590 Date Last Updated: December 10, 2004

DOI Goal ID Number: IVa6A Park/ Program Goal ID Number: STRI170

Annual Work Plan					
Work Plan Product/ Service/ Activity  Planned Output	Division Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE
Safety Committee	Superintendent	Nosponolais i sissii	r unu cource	,	
Maintain Functional Safety Committee	30-SEP-2005	Stuart Johnson			
Safe Work Environment	All				
Provide PPE for employees	30-SEP-2005	Division Chiefs			
Safety Inspection	Operations				
Complete Safety Inspections	30-SEP-2005	Jim Lewis			

	Dollars (\$,000)	FTE
Subtotal for Goal:	0	0

Park/ Program Name: STONES RIVER NB Report Date: January 28, 2005

Park/ Program Org Code: 5590 Date Last Updated: December 10, 2004

DOI Goal ID Number: IVa6B Park/ Program Goal ID Number: STRI180

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):			Total # Units in Baseline:	Status in Base Year (# Meeting Condition):
By September 30, 2008, the number of Stones River National Battlefield hours of Continuation of Pay is at or below 26.			300.02	300.02
Performance Indicator (what is measured):	Unit Measure:	Condition (Desired):		
COP hours	Each COP hour	Reduced		
Projected Performance Targe	et, end of strategic planning peri	od: 26	I	
Projected Performance Targ End of this Fiscal Year:	<b>jet</b> , 26			
		al Performance Plan etail for FY 2005		
Park/ Program Annual Goal	text:			
By September 30, 2005, the n	umber of Stones River National Ba	ttlefield hours of Continuation of Pay	is at or below 26.	

Park/ Program Name:STONES RIVER NBReport Date: January 28, 2005Park/ Program Org Code:5590Date Last Updated: December 10, 2004DOI Goal ID Number:NPS Goal ID Number:IVa6BPark/ Program Goal ID Number:STRI180

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	0			
Work In Progress - Projected Performance	Target(s):			
	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	0	0	0	26
Annual Plan of Work and Results:				
Annual Plan of Work and Results By September 30, 2005, the number of Stones F	River National Battlefield ho	urs of Continuation of Pay is	at or below 26.	
Projected Funding - ONPS Base (,000): 0	and the state of t	Projected FTE		0
All Other Sources (,000): 0		Non	- NPS:	0
Reviewer Comments:				

Park/ Program Name: STONES RIVER NB Report Date: January 28, 2005

Park/ Program Org Code: Date Last Updated: December 10, 2004 5590

IVa6B Park/ Program Goal ID Number: STRI180 **DOI Goal ID Number: NPS Goal ID Number:** 

Annual Work Plan					
Work Plan Product/ Service/ Activity	Division Planned			Dollars	
Planned Output	Comp. Date	Responsible Person	Fund Source	(\$,000)	FTE
Safety Committee	All				
Reduce COP Hours	30-SEP-2005	Division Chiefs			
	1	1	1	1	
				<b>Dollars (\$,000)</b>	FTE

0 0 **Subtotal for Goal:** 

Park/ Program Name: STONES RIVER NB Report Date: January 28, 2005

Park/ Program Org Code: 5590 Date Last Updated: December 10, 2004

DOI Goal ID Number: IVa6C Park/ Program Goal ID Number: STRI130

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):			Total # Units in Baseline:	Status in Base Year (# Meeting Condition):
By September 30, 2008, the nu	mber of Stones River National Bat	tlefield fatalities is 0.		
Performance Indicator (what is measured):	Unit Measure:	Condition (Desired):		
Fatalities	Each fatality	Reduced		
Projected Performance Targe	et, end of strategic planning peri	iod: 0		l
Projected Performance Targ End of this Fiscal Year:	<b>et</b> , 0			
		al Performance Plan etail for FY 2005		
Park/ Program Annual Goal	text:			
By September 30, 2005, the n	umber of Stones River National Ba	attlefield employee fatalities is 0.		

Park/ Program Name:STONES RIVER NBReport Date: January 28, 2005Park/ Program Org Code:5590Date Last Updated: December 10, 2004

DOI Goal ID Number: IVa6C Park/ Program Goal ID Number: STRI130

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	0			
Work In Progress - Projected Performance	e Target(s):			
	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	0	0	0	0
Annual Plan of Work and Results: Work Plan Comments				
By September 30, 2005, the number of Stones	s River National Battlefield er	nployee fatalities is 0.		
Projected Funding - ONPS Base (,000):	0	Projected FTE	- NPS:	0
All Other Sources (,000):	0	Non	- NPS:	0
		,		
Reviewer Comments:				

**Subtotal for Goal:** 

Park/ Program Name: STONES RIVER NB Report Date: January 28, 2005

Park/ Program Org Code: 5590 Date Last Updated: December 10, 2004

DOI Goal ID Number: IVa6C Park/ Program Goal ID Number: STRI130

Annual Work Plan					
Work Plan Product/ Service/ Activity	Division			Dollars	
Planned Output	Comp. Date	Responsible Person	Fund Source	(\$,000)	FTE
Reduced Employee Fatalities	All				
Reduced employee fatalities	30-SEP-2005	Division Chiefs			
				Dollars (\$,000)	FTE

0

0

Park/ Program Name: STONES RIVER NB Report Date: January 28, 2005

Park/ Program Org Code: 5590 Date Last Updated: December 10, 2004

DOI Goal ID Number: NPS Goal ID Number: IVb1A Park/ Program Goal ID Number: STRI160

	s River National Battlefield has 1 co provide opportunities for outreach e		1	
Performance Indicator what is measured):	Unit Measure:	Condition (Desired):		
Park Partnerships	Each partnership	Established		
Projected Performance Targe	et, end of strategic planning perio	od: 1	1	1
Projected Performance Targ End of this Fiscal Year:	<b>get</b> , 1			
		l Performance Plan tail for FY 2005		

STONES RIVER NB

Park/ Program Name:

Report Date: January 28, 2005

Date Last Updated: December 10, 2004 Park/ Program Org Code: 5590 IVb1A STRI160 **DOI Goal ID Number:** NPS Goal ID Number: Park/ Program Goal ID Number: **Work Completed - Projected Performance Target(s):** First Quarter: Second Quarter: Third Quarter: End of Fiscal Year: Projected Performance: Work In Progress - Projected Performance Target(s): First Quarter: Second Quarter: Third Quarter: End of Fiscal Year: Projected Performance: 1 1 Annual Plan of Work and Results: Work Plan Comments By September 30, 2005, Stones River National Battlefield has 1 community partnership designed to enhance the park's ability to provide opportunities for outreach educational programs. Planning efforts will continue for Civil War symposium to be held at Middle Tennessee State University in the fall 2005. Projected Funding - ONPS Base (.000): 0 **Projected FTE - NPS:** All Other Sources (,000): Non - NPS: 0 **Reviewer Comments: Reviewer Comments Annual Work Plan** 

Park/ Program Name: STONES RIVER NB Report Date: January 28, 2005

Park/ Program Org Code: 5590 Date Last Updated: December 10, 2004

DOI Goal ID Number: IVb1A Park/ Program Goal ID Number: STRI160

		Annual Work Plan			
Work Plan Product/ Service/ Activity  Planned Output	Division  Planned Comp. Date			Dollars (\$,000)	
		Responsible Person	Fund Source		FTE
Plan Civil War Symposium	Operations				
Maintain Partnership	30-SEP-2005	Gib Backlund	ONPS Base		

Dollars (\$,000) FTE

Subtotal for Goal: 0

Park/ Program Name: STONES RIVER NB Report Date: January 28, 2005

Park/ Program Org Code: 5590 Date Last Updated: December 10, 2004

DOI Goal ID Number: NPS Goal ID Number: IVb2 Park/ Program Goal ID Number: STRI170

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):				tal # ts in eline:	Status in Base Year (# Meeting Condition):	
By September 30, 2008, Stones River National Battlefield will make efforts to increase attendance at facilitated programs by 10% over the baseline figure of 80,831.			80	831	80831	
Performance Indicator (what is measured):	Unit Measure:	Condition (Desired)	:			
Facilitated programs	Each visitor	attended				
Projected Performance Target, e	nd of strategic planning pe	eriod: 88914				
Projected Performance Target, End of this Fiscal Year:	83256					
		nual Performance Plan Detail for FY 2005				
Park/ Program Annual Goal text	:					
By September 30, 2005, Stones R of 80,831.	iver National Battlefield will r	make efforts to increase attendance	at facilitated p	orograms b	by 4% over the baseline figure	

STONES RIVER NB

Report Date: January 28, 2005 Park/ Program Name: Date Last Updated: December 10, 2004 Park/ Program Org Code: 5590 **NPS Goal ID Number: DOI Goal ID Number:** IVb2 Park/ Program Goal ID Number: STRI170 **Work Completed - Projected Performance Target(s):** Second Quarter: First Quarter: Third Quarter: End of Fiscal Year: Projected Performance: Work In Progress - Projected Performance Target(s): Second Quarter: Third Quarter: End of Fiscal Year: First Quarter: Projected Performance: 20000 30000 50000 83256 Annual Plan of Work and Results: Work Plan Comments By September 30, 2005, Stones River National Battlefield will make efforts to increase attendance at facilitated programs by 4% over the baseline figure of 80,831. Projected Funding - ONPS Base (,000): 0 **Projected FTE - NPS:** All Other Sources (,000): Non - NPS: **Reviewer Comments: Reviewer Comments** 

**Annual Work Plan** 

Park/ Program Name: STONES RIVER NB Report Date: January 28, 2005

Park/ Program Org Code: 5590 Date Last Updated: December 10, 2004

DOI Goal ID Number: NPS Goal ID Number: IVb2 Park/ Program Goal ID Number: STRI170

Work Plan Product/ Service/ Activity	Division  Planned			Dollars	
Planned Output	Comp. Date	Responsible Person	Fund Source	(\$,000)	FTE
Plan and implement methods to	Operations 30-SEP-2005				
increase attendance		Gib Backlund	ONPS Base		
Increased attendance Reintroduce orientation talks in	Operations				
visitor center  Increased attendance	30-SEP-2005	Gib Backlund	ONPS Base		
				Dollars (\$,000)	FT
Subtotal for Goal:	0				
				Dollars (\$,000)	F1